

## 2020

	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO (*)	AGOSTO (*)	SEPTIEMBRE (*)	OCTUBRE(*)
<b>SOBRE LOS INGRESOS, ACTOS Y OPERACIONES</b>	<b>1.158.253.919,86</b>	<b>1.023.038.836,94</b>	<b>901.317.493,76</b>	<b>810.325.888,08</b>	<b>915.506.490,52</b>	<b>1.058.724.918,43</b>	<b>1.089.790.289,26</b>	<b>1.203.478.987,99</b>	<b>1.145.083.080,51</b>	<b>1.212.699.672,00</b>
1. Ingresos Brutos	1.050.325.214,12	917.679.707,21	790.561.085,60	735.829.453,73	841.356.181,84	972.250.200,10	988.336.802,87	1.053.883.925,49	1.032.686.050,60	1.077.795.320,79
2. Sellos	107.928.705,74	105.359.129,73	110.756.408,16	74.496.434,35	74.150.308,68	86.474.718,33	101.453.486,39	149.595.062,50	112.397.029,91	134.904.351,21
<b>SOBRE EL PATRIMONIO</b>	<b>19.299.048,97</b>	<b>13.012.318,69</b>	<b>12.777.924,10</b>	<b>11.058.815,21</b>	<b>6.197.717,21</b>	<b>7.609.701,10</b>	<b>8.718.927,30</b>	<b>6.651.650,40</b>	<b>5.726.209,23</b>	<b>4.916.174,70</b>
1. Inmobiliario Rural	19.299.048,97	13.012.318,69	12.777.924,10	11.058.815,21	6.197.717,21	7.609.701,10	8.718.927,30	6.651.650,40	5.726.209,23	4.916.174,70
<b>OTROS IMPUESTOS</b>	<b>165.264.010,54</b>	<b>141.570.430,48</b>	<b>119.229.587,22</b>	<b>108.362.452,54</b>	<b>127.959.113,07</b>	<b>147.080.740,43</b>	<b>163.965.514,44</b>	<b>155.666.878,43</b>	<b>154.751.500,54</b>	<b>159.001.741,24</b>
1.Ley 3565 Cons. Caminero	106.139.651,33	92.736.637,01	80.432.687,06	74.187.812,95	84.862.184,69	97.968.415,40	99.672.966,56	106.370.153,27	104.329.135,64	108.876.466,57
2.Fondo de Salud Pública	59.095.454,56	48.639.939,26	38.769.279,36	34.155.818,96	43.108.574,17	49.070.867,29	64.268.207,96	49.275.295,20	50.382.749,92	49.995.265,98
3.Otros	28.904,65	193.854,21	27.620,80	18.820,63	-11.645,79	41.457,74	24.339,92	21.429,96	39.614,98	130.008,69
<b>TASAS, CONTRIBUCIONES, MULTAS Y RECARGOS</b>	<b>18.151.630,32</b>	<b>16.298.951,08</b>	<b>16.252.888,24</b>	<b>13.137.038,98</b>	<b>13.351.207,22</b>	<b>15.252.225,64</b>	<b>17.031.815,22</b>	<b>18.607.919,52</b>	<b>17.709.921,44</b>	<b>17.465.508,05</b>
1.Contribución de mejoras y Reca.	6.123,44	12.498,17	6.363,75	6.363,75	6.363,75	12.902,68	16.659,99	75.916,94	3.229,77	1.361,73
2.Tasas Varias	8.581,91	3.988,66	359,83	3.901,72	5.851,01	250,38	4.052,18	10.094,75	288,88	1.419,86
3.Tasa Marcas y Señales	166.669,60	202.353,00	206.271,02	1.500,00	32.371,04	65.228,00	80.548,00	189.308,00	257.553,00	194.367,00
4. Recargos, Intereses y Multas	16.688.069,15	14.393.056,35	14.581.023,99	12.939.783,06	12.799.652,72	14.413.865,99	16.136.688,41	14.751.660,07	15.611.355,27	15.723.199,24
5. Fondo Especial Ley 6723	413.324,93	554.690,14	536.886,76	142.473,77	298.144,46	431.912,62	516.985,78	2.864.704,73	1.332.054,77	1.037.429,51
6. Sobre Tasa R.P.I.	718.000,00	808.000,00	681.750,00	40.250,00	81.750,00	110.750,00	197.000,00	167.000,00	124.000,00	136.750,00
7. Tasa Retributiva por Servicios Adm. Ley 2968-F	150.861,29	324.364,76	240.232,89	2.766,68	127.074,24	217.315,97	79.880,86	549.235,03	381.439,75	370.980,71
<b>RECURSOS DE OTRAS JURISDICCIONES</b>	<b>45.295.624,01</b>	<b>23.048.275,10</b>	<b>13.264.868,61</b>	<b>26.395.708,08</b>	<b>38.486.497,84</b>	<b>47.904.983,23</b>	<b>39.675.286,19</b>	<b>44.224.730,86</b>	<b>33.203.792,62</b>	<b>24.872.660,93</b>
1. Corresponsabilidad Gremial	45.295.624,01	23.048.275,10	13.264.868,61	26.395.708,08	38.486.497,84	47.904.983,23	39.675.286,19	44.224.730,86	33.203.792,62	24.872.660,93
<b>TOTAL SIN CORRESPONSABILIDAD GREMIAL</b>	<b>1.360.968.609,69</b>	<b>1.193.920.537,19</b>	<b>1.049.577.893,32</b>	<b>942.884.194,81</b>	<b>1.063.014.528,02</b>	<b>1.228.667.585,60</b>	<b>1.279.506.546,22</b>	<b>1.384.405.436,34</b>	<b>1.323.270.711,72</b>	<b>1.394.083.095,99</b>
<b>TOTAL GENERAL</b>	<b>1.406.264.233,70</b>	<b>1.216.968.812,29</b>	<b>1.062.842.761,93</b>	<b>969.279.902,89</b>	<b>1.101.501.025,86</b>	<b>1.276.572.568,83</b>	<b>1.319.181.832,41</b>	<b>1.428.630.167,20</b>	<b>1.356.474.504,34</b>	<b>1.418.955.756,92</b>

(\*) No consolidado