TOTAL DE EROGACIONES
CLASIFICACION POR OBJETO Y FUENTE DE FINANCIAMIENTO
Administración Central y Organismos Descentralizados

-Importes en Pesos-

	CUENTAS	2019 TOTAL	2019 Tesoro Provincial	2019 Rec. Propios	2019 Credito Interno	2019 Credito Externo	2020 TOTAL	2020 Tesoro Provincial	2020 Rec. Propios	2020 Credito Interno	2020 Credito Externo	2021 TOTAL	2021 Tesoro Provincial	2021 Rec. Propios	2021 Credito Interno	2021 Credito Externo
	TOTAL EROGAC.CTES.Y CAP.	**81.963.106.000**	**75.352.210.000**	**5.467.496.000**	**1.037.000.000**	**106.400.000**	**94.985.419.114**	**87.257.281.690**	**6.391.502.824**	**1.212.253.000**	**124.381.600**	**104.124.806.996**	**95.577.487.005**	**7.069.002.123**	**1.340.751.818**	**137.566.050**
	EROGACIONES CORRIENTES	**72.683.096.000**	**70.571.408.000**	**2.111.688.000**	**0**	**0**	**84.137.087.424**	**81.668.524.152**	**2.468.563.272**	**0**	**0**	**92.126.552.147**	**89.396.321.168**	**2.730.230.979**	**0**	**0**
	OPERACIÓN	**48.380.329.000**	**47.614.778.000**	**765.551.000**	**0**	**0**	**56.556.604.601**	**55.661.675.482**	**894.929.119**	**0**	**0**	**62.551.604.689**	**61.561.813.083**	**989.791.606**	**0**	**0**
	Personal	**43.452.685.000**	**43.263.085.000**	**189.600.000**	**0**	**0**	**50.796.188.765**	**50.574.546.365**	**221.642.400**	**0**	**0**	**56.180.584.774**	**55.935.448.280**	**245.136.494**	**0**	**0**
110	Personal Permanente	36.415.057.000	36.240.513.000	174.544.000	0	0	42.569.201.633	42.365.159.697	204.041.936	0	0	47.081.537.006	46.855.866.625	225.670.381	0	0
120	Personal Temporario	4.381.642.000	4.367.152.000	14.490.000	0	0	5.122.139.498	5.105.200.688	16.938.810	0	0	5.665.086.285	5.646.351.961	18.734.324	0	0
130	Servicios Extraordinarios	1.808.754.000	1.808.455.000	299.000	0	0	2.114.433.426	2.114.083.895	349.531	0	0	2.338.563.369	2.338.176.788	386.581	0	0
140	Asignaciones Familiares	691.992.000	691.881.000	111.000	0	0	808.938.648	808.808.889	129.759	0	0	894.686.145	894.542.631	143.513	0	0
150	Asistencia Social al Personal	128.769.000	128.613.000	156.000	0	0	150.530.961	150.348.597	182.364	0	0	166.487.243	166.285.548	201.695	0	0
160	Beneficios y Compensaciones	26.471.000	26.471.000	0	0	0	30.944.599	30.944.599	0	0	0	34.224.726	34.224.726	0	0	0
	Bienes y Servicios no Personales	**4.927.644.000**	**4.351.693.000**	**575.951.000**	**0**	**0**	**5.760.415.836**	**5.087.129.117**	**673.286.719**	**0**	**0**	**6.371.019.915**	**5.626.364.803**	**744.655.111**	**0**	**0**
200	Bienes de Consumo	1.896.365.300	1.646.893.300	249.472.000	0	0	2.216.851.036	1.925.218.268	291.632.768	0	0	2.451.837.245	2.129.291.404	322.545.841	0	0
300	Servicios no Personales	3.031.278.700	2.704.799.700	326.479.000	0	0	3.543.564.800	3.161.910.849	381.653.951	0	0	3.919.182.669	3.497.073.399	422.109.270	0	0
	INTERESES DE LA DEUDA	**3.383.800.000**	**3.318.200.000**	**65.600.000**	**0**	**0**	**3.126.210.400**	**3.049.524.000**	**76.686.400**	**0**	**0**	**2.528.522.158**	**2.443.707.000**	**84.815.158**	**0**	**0**
711	Interes.Dda Interna a Corto Plazo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
716	Interes.Dda Interna a Largo Plazo	20.085.000	20.085.000	0	0	0	21.520.000	21.520.000	0	0	0	16.806.000	16.806.000	0	0	0
726	Interes.Dda Externa a Largo Plazo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
735	Interes.Préstamos del Gob.Nal.	2.018.413.000	1.952.813.000	65.600.000	0	0	1.765.622.400	1.688.936.000	76.686.400	0	0	1.196.690.158	1.111.875.000	84.815.158	0	0
739	Interes.Préstamos Sector Externo	256.007.000	256.007.000	0	0	0	214.068.000	214.068.000	0	0	0	166.588.000	166.588.000	0	0	0
	TRANSFERENCIAS CORRIENTES	**20.918.967.000**	**19.638.430.000**	**1.280.537.000**	**0**	**0**	**24.454.272.423**	**22.957.324.670**	**1.496.947.753**	**0**	**0**	**27.046.425.300**	**25.390.801.085**	**1.655.624.215**	**0**	**0**
510	Transf.al S.Priv.p/ Fin. Gtos Ctes	7.232.739.000	6.639.172.000	593.567.000	0	0	8.455.071.891	7.761.192.068	693.879.823	0	0	9.351.309.511	8.583.878.427	767.431.084	0	0
530	Transf.al Sector Pco.p/ Fin.Gt.Ctes.	107.000.000	104.000.000	3.000.000	0	0	125.083.000	121.576.000	3.507.000	0	0	138.341.798	134.463.056	3.878.742	0	0
550	Transf.al S.Pco Emp.p/Fin.Gt.Ctes.	2.674.423.000	1.990.463.000	683.960.000	0	0	3.126.400.487	2.326.851.247	799.549.240	0	0	3.457.798.939	2.573.497.479	884.301.459	0	0
570	Transf.Mun.y O.Gob.Prov.p/F.Gt.Ctes.	10.904.805.000	10.904.795.000	10.000	0	0	12.747.717.045	12.747.705.355	11.690	0	0	14.098.975.052	14.098.962.123	12.929	0	0
593	Transf.a Gob.Extranj.y Org.Internac.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	EROGACIONES DE CAPITAL	**9.280.010.000**	**4.780.802.000**	**3.355.808.000**	**1.037.000.000**	**106.400.000**	**10.848.331.690**	**5.588.757.538**	**3.922.939.552**	**1.212.253.000**	**124.381.600**	**11.998.254.849**	**6.181.165.837**	**4.338.771.145**	**1.340.751.818**	**137.566.050**
	INVERSION REAL - Bienes de Uso	**5.412.965.000**	**1.685.652.000**	**3.220.913.000**	**400.000.000**	**106.400.000**	**6.327.756.085**	**1.970.527.188**	**3.765.247.297**	**467.600.000**	**124.381.600**	**6.998.498.230**	**2.179.403.070**	**4.164.363.510**	**517.165.600**	**137.566.050**
410	Bienes Preexistentes	22.000.000	22.000.000	0	0	0	25.718.000	25.718.000	0	0	0	28.444.108	28.444.108	0	0	0
421	Const. Bienes Dominio Privado	1.943.740.000	902.240.000	1.041.500.000	0	0	2.272.232.060	1.054.718.560	1.217.513.500	0	0	2.513.088.658	1.166.518.727	1.346.569.931	0	0
422	Const. Bienes Dominio Público	2.811.741.000	440.800.000	1.864.541.000	400.000.000	106.400.000	3.286.925.229	515.295.200	2.179.648.429	467.600.000	124.381.600	3.635.339.303	569.916.491	2.410.691.162	517.165.600	137.566.050
430	Maquinaria y Equipo	570.565.000	258.893.000	311.672.000	0	0	666.990.485	302.645.917	364.344.568	0	0	737.691.476	334.726.384	402.965.092	0	0
440	Equipo Militar y de Seguridad	58.330.000	55.130.000	3.200.000	0	0	68.187.770	64.446.970	3.740.800	0	0	75.415.674	71.278.349	4.137.325	0	0
450	Libros, Revist.y otros elem.Colec.	4.519.000	4.519.000	0	0	0	5.282.711	5.282.711	0	0	0	5.842.678	5.842.678	0	0	0
460	Obras de Arte	100.000	100.000	0	0	0	116.900	116.900	0	0	0	129.291	129.291	0	0	0
	Semovientes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
480	Activos Intangibles	1.970.000	1.970.000	0	0	0	2.302.930	2.302.930	0	0	0	2.547.041	2.547.041	0	0	0
	TRANSFERENCIAS DE CAPITAL	**1.697.092.000**	**944.350.000**	**115.742.000**	**637.000.000**	**0**	**1.983.900.548**	**1.103.945.150**	**135.302.398**	**744.653.000**	**0**	**2.194.194.006**	**1.220.963.336**	**149.644.452**	**823.586.218**	**0**
520	Transf.al S.Priv.p/ Fin.Gtos Cap.	45.000.000	0	45.000.000	0	0	52.605.000	0	52.605.000	0	0	58.181.130	0	58.181.130	0	0
540	Transf.al Sector Pco.p/ Fin.Gt.Cap.	11.500.000	11.500.000	0	0	0	13.443.500	13.443.500	0	0	0	14.868.511	14.868.511	0	0	0
560	Transf.al S.Pco Emp.p/Fin.Gt.Cap.	1.635.292.000	932.550.000	65.742.000	637.000.000	0	1.911.656.348	1.090.150.950	76.852.398	744.653.000	0	2.114.291.921	1.205.706.951	84.998.752	823.586.218	0
580	Transf.Mun.y O.Gob.Prov.p/F.Gt.Cap.	5.300.000	300.000	5.000.000	0	0	6.195.700	350.700	5.845.000	0	0	6.852.444	387.874	6.464.570	0	0
	INVERSION FINANCIERA- Act. Finan	**2.169.953.000**	**2.150.800.000**	**19.153.000**	**0**	**0**	**2.536.675.057**	**2.514.285.200**	**22.389.857**	**0**	**0**	**2.805.562.613**	**2.780.799.431**	**24.763.182**	**0**	**0**
620	Préstamos a Corto Plazo	2.150.000.000	2.150.000.000	0	0	0	2.513.350.000	2.513.350.000	0	0	0	2.779.765.100	2.779.765.100	0	0	0
630	Préstamos a Largo Plazo	19.953.000	800.000	19.153.000	0	0	23.325.057	935.200	22.389.857	0	0	25.797.513	1.034.331	24.763.182	0	0
	APLICACIONES FINANCIERAS	**4.630.800.000**	**4.616.400.000**	**14.400.000**	**0**	**0**	**4.787.024.600**	**4.770.191.000**	**16.833.600**	**0**	**0**	**4.344.853.962**	**4.326.236.000**	**18.617.962**	**0**	**0**
	INVERSION FINANCIERA	**2.081.600.000**	**2.081.600.000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	INCREMENTO OTROS ACT.FCIEROS	**2.081.600.000**	**2.081.600.000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	INCREMENTO DE DISPONIBILIDADE	**2.081.600.000**	**2.081.600.000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
652	Increm.de Inv.Fcieras Temporarias	2.081.600.000	2.081.600.000	0	0	0	0	0	0	0	0	0	0	0	0	0
	SERV.DDA.Y DISM.OTROS PASIVOS	**2.549.200.000**	**2.534.800.000**	**14.400.000**	**0**	**0**	**4.787.024.600**	**4.770.191.000**	**16.833.600**	**0**	**0**	**4.344.853.962**	**4.326.236.000**	**18.617.962**	**0**	**0**
717	Amortizacion Dda. Int.Largo Plazo	68.857.000	68.857.000	0	0	0	124.821.000	124.821.000	0	0	0	127.422.000	127.422.000	0	0	0
712	Amortizacion Dda. Int. Corto Plazo	800.000.000	800.000.000	0	0	0	900.000.000	900.000.000	0	0	0	1.000.000.000	1.000.000.000	0	0	0
741	Préstamos Rec.Sector Privado	14.400.000	0	14.400.000	0	0	16.833.600	0	16.833.600	0	0	18.617.962	0	18.617.962	0	0
744	Indice Correccion Monetaria	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
745	Préstamos Rec.Gob.Nacional	1.056.120.000	1.056.120.000	0	0	0	3.115.914.000	3.115.914.000	0	0	0	2.556.244.000	2.556.244.000	0	0	0
749	Préstamos Rec.Sector Externo	609.823.000	609.823.000	0	0	0	629.456.000	629.456.000	0	0	0	642.570.000	642.570.000	0	0	0