

ADMINISTRACIÓN PÚBLICA NO FINANCIERA

ACUMULADO AL MES DE JUNIO 2020

Gastos por FINALIDAD Y FUNCIÓN

En millones de pesos

|                      |     |                                    |         | PERSONAL         | BIENES DE CONSUMO | SERVICIOS NO PERSONALES | TRANSFERENCIAS CORRIENTES | INTERESES DE DEUDA | SEGURIDAD SOCIAL | BIENES DE USO   | TRANSFERENCIAS DE CAPITAL | INVERSIÓN FINANCIERA | TOTAL            |
|----------------------|-----|------------------------------------|---------|------------------|-------------------|-------------------------|---------------------------|--------------------|------------------|-----------------|---------------------------|----------------------|------------------|
| <b>100</b>           |     |                                    |         | <b>14.958,58</b> | <b>805,31</b>     | <b>689,85</b>           | <b>8.899,74</b>           | -                  | <b>508,74</b>    | <b>113,63</b>   | <b>9,74</b>               | <b>729,15</b>        | <b>26.714,74</b> |
| ADPR                 | 100 | ADMINISTRACIÓN GUBERNAMENTAL       | 110 110 | 656,86           | 105,95            | 112,05                  | -                         | -                  | -                | 0,74            | -                         | -                    | 875,61           |
| ADPR                 | 100 | ADMINISTRACIÓN GUBERNAMENTAL       | 120 120 | 1.959,60         | 19,06             | 209,21                  | -                         | -                  | -                | 79,03           | -                         | -                    | 2.266,91         |
| ADPR                 | 100 | ADMINISTRACIÓN GUBERNAMENTAL       | 130 131 | 381,27           | 20,01             | 243,42                  | 471,44                    | -                  | -                | 18,58           | 3,56                      | -                    | 1.138,28         |
| ADPR                 | 100 | ADMINISTRACIÓN GUBERNAMENTAL       | 150 150 | 7,69             | 0,33              | 0,52                    | 4.976,08                  | -                  | -                | 1,12            | 6,18                      | -                    | 4.991,91         |
| ADPR                 | 100 | ADMINISTRACIÓN GUBERNAMENTAL       | 160 160 | 307,98           | 19,84             | 58,34                   | -                         | -                  | -                | 0,25            | -                         | -                    | 386,42           |
| ADPR                 | 100 | ADMINISTRACIÓN GUBERNAMENTAL       | 170 170 | 200,58           | 2,56              | 22,15                   | -                         | -                  | -                | 1,17            | -                         | -                    | 226,47           |
| ADPR                 | 100 | ADMINISTRACIÓN GUBERNAMENTAL       | 180 180 | 2,25             | -                 | -                       | -                         | -                  | -                | -               | -                         | -                    | 2,25             |
| ADPR                 | 100 | ADMINISTRACIÓN GUBERNAMENTAL       | 190 190 | 11.442,35        | 637,55            | 44,16                   | 3.452,22                  | -                  | 508,74           | 12,72           | -                         | 729,15               | 16.826,89        |
| <b>200</b>           |     |                                    |         | <b>2.219,36</b>  | <b>229,32</b>     | <b>49,96</b>            | <b>20,62</b>              | -                  | -                | <b>56,40</b>    | <b>83,13</b>              | -                    | <b>2.658,79</b>  |
| ADPR                 | 200 | SEGURIDAD                          | 210 210 | 1.839,10         | 158,65            | 24,22                   | 3,64                      | -                  | -                | 15,89           | 11,93                     | -                    | 2.053,42         |
| ADPR                 | 200 | SEGURIDAD                          | 220 220 | 367,13           | 63,96             | 9,55                    | -                         | -                  | -                | 37,66           | -                         | -                    | 478,31           |
| ADPR                 | 200 | SEGURIDAD                          | 230 230 | 13,13            | 6,70              | 16,19                   | 16,99                     | -                  | -                | 2,85            | 71,20                     | -                    | 127,06           |
| <b>300</b>           |     |                                    |         | <b>14.608,07</b> | <b>367,88</b>     | <b>687,61</b>           | <b>2.264,97</b>           | -                  | <b>11.252,51</b> | <b>795,21</b>   | <b>13,74</b>              | -                    | <b>29.990,00</b> |
| ADPR                 | 300 | SERVICIOS SOCIALES                 | 310 310 | 3.392,23         | 315,80            | 372,91                  | 258,21                    | -                  | -                | 91,84           | -                         | -                    | 4.430,99         |
| ADPR                 | 300 | SERVICIOS SOCIALES                 | 310 312 | 3.002,08         | 202,68            | 96,47                   | 32,32                     | -                  | -                | 62,82           | -                         | -                    | 3.396,37         |
| ADPR                 | 300 | SERVICIOS SOCIALES                 | 310 313 | 31,31            | 5,70              | 6,58                    | -                         | -                  | -                | 1,17            | -                         | -                    | 44,76            |
| ADPR                 | 300 | SERVICIOS SOCIALES                 | 310 314 | 358,84           | 107,42            | 269,86                  | 225,89                    | -                  | -                | 27,85           | -                         | -                    | 989,86           |
| ADPR                 | 300 | SERVICIOS SOCIALES                 | 320 320 | 515,60           | 16,05             | 60,63                   | 960,65                    | -                  | -                | 9,65            | 5,79                      | -                    | 1.568,36         |
| ADPR                 | 300 | SERVICIOS SOCIALES                 | 330 330 | -                | -                 | -                       | -                         | -                  | 11.252,51        | -               | -                         | -                    | 11.252,51        |
| ADPR                 | 300 | SERVICIOS SOCIALES                 | 340 340 | 10.345,82        | 19,77             | 162,72                  | 925,89                    | -                  | -                | 220,81          | 6,45                      | -                    | 11.681,47        |
| ADPR                 | 300 | SERVICIOS SOCIALES                 | 340 341 | 818,97           | 0,04              | 2,75                    | -                         | -                  | -                | 19,36           | -                         | -                    | 841,13           |
| ADPR                 | 300 | SERVICIOS SOCIALES                 | 340 342 | 3.605,54         | 0,09              | 2,43                    | -                         | -                  | -                | 35,76           | -                         | -                    | 3.643,82         |
| ADPR                 | 300 | SERVICIOS SOCIALES                 | 340 343 | 3.612,27         | 0,51              | 8,52                    | 4,06                      | -                  | -                | 84,79           | 6,45                      | -                    | 3.716,61         |
| ADPR                 | 300 | SERVICIOS SOCIALES                 | 340 345 | 314,78           | -                 | 1,09                    | -                         | -                  | -                | -               | -                         | -                    | 315,87           |
| ADPR                 | 300 | SERVICIOS SOCIALES                 | 340 346 | 964,42           | 2,15              | 6,52                    | -                         | -                  | -                | 0,27            | -                         | -                    | 973,36           |
| ADPR                 | 300 | SERVICIOS SOCIALES                 | 340 347 | 470,91           | 11,11             | 105,24                  | 823,71                    | -                  | -                | 43,02           | -                         | -                    | 1.453,98         |
| ADPR                 | 300 | SERVICIOS SOCIALES                 | 340 348 | 524,39           | 2,58              | 32,17                   | 32,38                     | -                  | -                | 0,69            | -                         | -                    | 592,20           |
| ADPR                 | 300 | SERVICIOS SOCIALES                 | 340 349 | 34,54            | 3,28              | 4,01                    | 65,74                     | -                  | -                | 36,92           | -                         | -                    | 144,49           |
| ADPR                 | 300 | SERVICIOS SOCIALES                 | 360 360 | 0,82             | 0,68              | 4,36                    | 109,70                    | -                  | -                | 0,10            | -                         | -                    | 115,66           |
| ADPR                 | 300 | SERVICIOS SOCIALES                 | 360 361 | 0,14             | 0,10              | 1,73                    | 109,70                    | -                  | -                | -               | -                         | -                    | 111,66           |
| ADPR                 | 300 | SERVICIOS SOCIALES                 | 360 369 | 0,69             | 0,58              | 2,63                    | -                         | -                  | -                | 0,10            | -                         | -                    | 4,01             |
| ADPR                 | 300 | SERVICIOS SOCIALES                 | 370 370 | 350,75           | 14,81             | 85,98                   | 8,15                      | -                  | -                | 472,01          | 1,50                      | -                    | 933,19           |
| ADPR                 | 300 | SERVICIOS SOCIALES                 | 370 371 | 5,57             | -                 | -                       | -                         | -                  | -                | 102,54          | 1,50                      | -                    | 109,61           |
| ADPR                 | 300 | SERVICIOS SOCIALES                 | 370 372 | 203,70           | 5,71              | 49,28                   | 4,73                      | -                  | -                | 368,64          | -                         | -                    | 632,07           |
| ADPR                 | 300 | SERVICIOS SOCIALES                 | 370 379 | 141,48           | 9,10              | 36,70                   | 3,41                      | -                  | -                | 0,83            | -                         | -                    | 191,52           |
| ADPR                 | 300 | SERVICIOS SOCIALES                 | 380 380 | -                | 0,75              | 1,01                    | -                         | -                  | -                | 0,80            | -                         | -                    | 2,56             |
| ADPR                 | 300 | SERVICIOS SOCIALES                 | 390 390 | 2,85             | 0,03              | -                       | 2,37                      | -                  | -                | -               | -                         | -                    | 5,25             |
| <b>400</b>           |     |                                    |         | <b>839,17</b>    | <b>61,57</b>      | <b>148,01</b>           | <b>1.135,73</b>           | -                  | -                | <b>865,77</b>   | <b>30,55</b>              | -                    | <b>3.080,80</b>  |
| ADPR                 | 400 | SERVICIOS ECONÓMICOS               | 410 410 | 56,50            | 22,85             | 18,19                   | 181,11                    | -                  | -                | 59,09           | 3,00                      | -                    | 340,74           |
| ADPR                 | 400 | SERVICIOS ECONÓMICOS               | 430 430 | 430,29           | 21,20             | 50,81                   | 467,05                    | -                  | -                | 213,98          | -                         | -                    | 1.183,32         |
| ADPR                 | 400 | SERVICIOS ECONÓMICOS               | 430 431 | 383,97           | 16,96             | 41,78                   | -                         | -                  | -                | 213,16          | -                         | -                    | 655,87           |
| ADPR                 | 400 | SERVICIOS ECONÓMICOS               | 430 434 | 27,81            | 2,22              | 5,21                    | -                         | -                  | -                | 0,59            | -                         | -                    | 35,83            |
| ADPR                 | 400 | SERVICIOS ECONÓMICOS               | 430 439 | 18,51            | 2,02              | 3,82                    | 467,05                    | -                  | -                | 0,22            | -                         | -                    | 491,62           |
| ADPR                 | 400 | SERVICIOS ECONÓMICOS               | 450 450 | 195,40           | 9,66              | 53,75                   | 426,92                    | -                  | -                | 123,28          | 22,95                     | -                    | 831,96           |
| ADPR                 | 400 | SERVICIOS ECONÓMICOS               | 460 460 | 6,96             | 0,08              | 1,24                    | 26,00                     | -                  | -                | 0,03            | -                         | -                    | 34,31            |
| ADPR                 | 400 | SERVICIOS ECONÓMICOS               | 470 470 | 22,31            | 3,89              | 6,59                    | 17,84                     | -                  | -                | 0,68            | 4,60                      | -                    | 55,91            |
| ADPR                 | 400 | SERVICIOS ECONÓMICOS               | 470 471 | -                | -                 | -                       | -                         | -                  | -                | -               | -                         | -                    | -                |
| ADPR                 | 400 | SERVICIOS ECONÓMICOS               | 470 473 | 6,93             | 3,46              | 5,86                    | 17,10                     | -                  | -                | 0,53            | 4,60                      | -                    | 38,47            |
| ADPR                 | 400 | SERVICIOS ECONÓMICOS               | 470 474 | 15,38            | 0,43              | 0,73                    | 0,74                      | -                  | -                | 0,16            | -                         | -                    | 17,44            |
| ADPR                 | 400 | SERVICIOS ECONÓMICOS               | 490 490 | 127,71           | 3,89              | 17,43                   | 16,81                     | -                  | -                | 468,71          | -                         | -                    | 634,55           |
| ADPR                 | 400 | SERVICIOS ECONÓMICOS               | 490 499 | 127,71           | 3,89              | 17,43                   | 16,81                     | -                  | -                | 468,71          | -                         | -                    | 634,55           |
| ADPR                 | 500 | DEUDA PÚBLICA - INTERESES Y GASTOS | 500 510 | -                | -                 | -                       | -                         | 2.166,05           | -                | -               | -                         | -                    | 2.166,05         |
| <b>TOTAL GENERAL</b> |     |                                    |         | <b>32.625,18</b> | <b>1.464,08</b>   | <b>1.575,43</b>         | <b>12.321,07</b>          | <b>2.166,05</b>    | <b>11.761,25</b> | <b>1.831,01</b> | <b>137,15</b>             | <b>729,15</b>        | <b>64.610,38</b> |