

	AÑO 2019												ACUMULADO	Part. (%)
	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE		
TRIBUTARIOS	\$ 764.744.217,19	\$ 687.221.465,84	\$ 652.734.262,83	\$ 693.496.835,29	\$ 725.855.684,81	\$ 730.634.048,62	\$ 793.060.506,98	\$ 845.649.290,14	\$ 965.713.135,98	\$ 864.877.828,91	\$ 935.926.046,08	\$ 907.120.605,99	\$ 9.567.033.928,66	
1- Ingresos Brutos	\$ 680.980.358,09	\$ 605.516.949,41	\$ 574.967.543,95	\$ 606.649.896,47	\$ 646.713.231,15	\$ 652.940.390,83	\$ 708.469.330,32	\$ 743.433.474,81	\$ 871.494.327,70	\$ 778.559.450,52	\$ 842.199.812,07	\$ 813.354.728,43	\$ 8.525.279.493,75	75,21%
2- Sellos	\$ 83.763.859,10	\$ 81.704.516,43	\$ 77.766.718,88	\$ 86.846.938,82	\$ 79.142.453,66	\$ 77.693.657,79	\$ 84.591.176,66	\$ 102.215.815,33	\$ 94.218.808,28	\$ 86.318.378,39	\$ 93.726.234,01	\$ 93.765.877,56	\$ 1.041.754.434,91	9,19%
PATRIMONIO	\$ 18.783.583,88	\$ 8.456.529,89	\$ 6.952.615,25	\$ 3.578.634,71	\$ 3.435.550,10	\$ 2.827.155,83	\$ 5.627.305,69	\$ 3.019.677,89	\$ 2.811.867,54	\$ 2.813.023,07	\$ 6.945.848,98	\$ 12.374.993,33	\$ 77.626.786,16	
1- Inmobiliario Rural	\$ 18.783.583,88	\$ 8.456.529,89	\$ 6.952.615,25	\$ 3.578.634,71	\$ 3.435.550,10	\$ 2.827.155,83	\$ 5.627.305,69	\$ 3.019.677,89	\$ 2.811.867,54	\$ 2.813.023,07	\$ 6.945.848,98	\$ 12.374.993,33	\$ 77.626.786,16	0,68%
OTROS RECURSOS TRIBUTARIOS	\$ 140.879.241,70	\$ 114.590.005,96	\$ 115.943.843,65	\$ 118.341.699,11	\$ 125.236.666,37	\$ 127.488.072,67	\$ 152.871.150,99	\$ 144.970.747,74	\$ 151.958.463,28	\$ 158.985.086,84	\$ 174.242.373,35	\$ 164.751.247,93	\$ 1.690.258.599,59	
1- Fondo de Salud Pública	\$ 39.231.646,30	\$ 30.725.175,77	\$ 32.932.857,67	\$ 33.061.553,20	\$ 32.954.900,59	\$ 33.569.866,99	\$ 48.103.900,91	\$ 37.353.751,24	\$ 34.588.149,50	\$ 36.233.105,13	\$ 37.589.228,80	\$ 38.611.744,31	\$ 434.955.880,41	3,84%
2- Tasas Varias	\$ 2.339,17	\$ 1.701,72	\$ 2.788,96	\$ 2.643,49	\$ 2.051,34	\$ 3.993,99	\$ 2.466,13	\$ 1.734,34	\$ 2.113,08	\$ 9.248,38	\$ 4.043,94	\$ 397,23	\$ 35.521,77	0,00%
3- Bono Consolid.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0,00%
4- Billetes de Lotería	\$ 64,53	\$ 95,32	\$ 1.305,85	\$ -	\$ 0,78	\$ 0,38	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.466,86	0,00%
5- Aporte Solidario	\$ 6.661,57	\$ 28,88	\$ 4,10	\$ 339,85	\$ 277,54	\$ 4,10	\$ 187,80	\$ -	\$ -	\$ -	\$ 17,40	\$ 25,20	\$ 7.546,44	0,00%
6- Otros	\$ 13.668.200,44	\$ 11.541.669,21	\$ 12.695.934,95	\$ 13.050.224,59	\$ 14.596.007,05	\$ 12.556.010,36	\$ 15.399.984,06	\$ 13.724.556,29	\$ 12.453.454,90	\$ 15.217.238,87	\$ 14.814.047,60	\$ 14.780.948,90	\$ 164.498.277,22	1,45%
7- T.R.M y señales	\$ 89.475,00	\$ 129.368,00	\$ 149.749,00	\$ 121.146,70	\$ 126.813,06	\$ 171.404,65	\$ 173.914,00	\$ 172.182,00	\$ 197.170,00	\$ 155.692,00	\$ 134.711,00	\$ 162.928,00	\$ 1.784.553,41	0,02%
8- Ley 3565 Cons. Caminero	\$ 69.029.152,62	\$ 61.393.927,10	\$ 58.291.167,69	\$ 61.496.344,81	\$ 65.677.841,12	\$ 66.550.400,09	\$ 71.804.218,26	\$ 75.258.557,75	\$ 88.104.860,87	\$ 78.906.717,06	\$ 85.187.226,98	\$ 82.482.240,58	\$ 864.182.654,93	7,62%
9- Sobretasa RPI	\$ 716.750,00	\$ 771.750,00	\$ 940.750,00	\$ 1.068.250,00	\$ 1.049.750,00	\$ 980.250,00	\$ 402.000,00	\$ 398.250,00	\$ 1.188.500,00	\$ 1.395.750,00	\$ 1.441.750,00	\$ 1.157.750,00	\$ 11.511.500,00	0,10%
10- Ley 7895 Art. 5 inc. B	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0,00%
11- Corresp. Gremial	\$ 17.935.301,43	\$ 9.774.543,02	\$ 10.568.977,12	\$ 8.612.663,70	\$ 9.867.634,74	\$ 12.767.643,23	\$ 16.245.309,95	\$ 17.458.045,84	\$ 14.764.556,46	\$ 26.163.964,72	\$ 34.089.629,26	\$ 26.682.592,24	\$ 204.930.861,71	1,81%
12- Fondo Especial Ley 6723	\$ 199.650,64	\$ 251.746,94	\$ 341.486,92	\$ 373.754,27	\$ 401.988,66	\$ 472.382,98	\$ 486.180,24	\$ 387.228,46	\$ 427.991,88	\$ 498.108,26	\$ 521.554,62	\$ 492.950,63	\$ 4.855.024,50	0,04%
13- Tasa Retributiva por Serv. Adm. - Ley 2968-F	\$ -	\$ -	\$ 18.821,39	\$ 554.778,50	\$ 559.401,49	\$ 416.115,90	\$ 252.989,64	\$ 216.441,82	\$ 231.666,59	\$ 405.262,42	\$ 460.163,75	\$ 379.670,84	\$ 3.495.312,34	0,03%
TOTALES	\$ 924.407.042,77	\$ 810.268.001,69	\$ 775.630.721,73	\$ 815.417.169,11	\$ 854.527.901,28	\$ 860.949.277,12	\$ 951.558.963,66	\$ 993.639.715,77	\$ 1.120.483.466,80	\$ 1.026.675.938,82	\$ 1.117.114.268,41	\$ 1.084.246.847,25	\$ 11.334.919.314,41	100,00%